

**SHAPE
HONORARY TREASURER'S REPORT 2020-2021**

The accounts presented here are unaudited. An audited set of accounts will be circulated to members at a later date.

**SHAPE
Income and Expense Statement
Year ended 30 June 2021**

Income	
Annual Membership	\$14,484.00
Royalties	\$1,098.77
Journal income	\$10,000.00
Total Revenue	\$25,582.77
Expenses	
Journal expenses	\$15,000.00
Website	\$125.40
Accounting fees	\$660.00
Life membership awards	\$84.50
Miscellaneous expenses	\$22.85
Total Expenses	\$15,892.75
Net surplus for Period	\$9,690.02

As at 30 June 2021, SHAPE had 15 financial member programs (see page 3), and 10 life members. The annual membership fee was raised from \$500 per annum to \$1,000 per annum for the 2020/21 financial year. As a result, three universities: UTS, Griffith and Auckland University decided not to renew their membership. James Cook University joined SHAPE for the first time in January 2021 and, more recently, Mahidol University, Thailand became a member.

As at 30 June 2021 the Society's bank balance was \$102,755.85. As at 30 June 2020 the Society's bank balance was \$93,065.83.

For the 2020/21 financial year SHAPE recorded a net surplus of \$9,690.02, compared with a net loss of \$6,541.36 in the previous financial year.

There were two main influences on the financial result for this year:

1. The 2020 symposium was postponed because of COVID-19 and the 2021 symposium was held online in July 2021 with registration being free.

2. In October 2019 SHAPE agreed to financially support the continued publication of *The Asia Pacific Journal of Health Management* by contributing \$20,000 to the editorial costs of the journal. Following a renegotiation of the agreement with the College, SHAPE's contribution was reduced to \$10,000 beginning in October 2020.

The MOU between SHAPE and the Australasian College of Health Service Management regarding the journal expires in October 2021 and both parties have the option to either continue with the current agreement, amend the agreement, or let this MOU lapse.

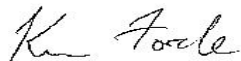
Main revenues were membership fees (\$14,484) and the College's contribution of \$10,000 towards payment for the editor of the journal. Income from book royalties for *Managing Health Services: Concepts and Practice* and the SHAPE Handbook of Health Management Research this financial year was \$1,098.77. The main expenses were SHAPE's contribution to the editor of the Journal and audit fees.

Upcoming expenses and revenues

As at 30 June 2020 the Society had no debts. However, the Society is committed to pay \$5,000 by October 2021 to support the journal. If SHAPE decides to renew the MOU with the College, it would also require a significant future financial commitment.

Annual Membership fees

The annual membership fee for SHAPE was \$1,000 for the 2020/21 financial year. It is recommended that annual membership of SHAPE should be \$1,000 for the financial year 2021/22.



Kevin Forde
Hon. Treasurer.

SHAPE program financial members 2020-2021

Member Programs

1. School of Health, University of New England
2. School of Public Health and Community Medicine, University of NSW
3. School of Biomedical and Health Sciences, Western Sydney University
4. School of Psychology and Public Health, LaTrobe University
5. School of Biomedical Sciences, Charles Sturt University
6. School of Public Health, Griffith University
7. Australasian College of Health Service Management
8. School of Medicine, Healthcare Management Program, Deakin University.
9. Department of Public Health, School of Public Health and Interdisciplinary Studies
Auckland University of Technology
10. College of Professional & Continuing Education, Hong Kong Polytechnic University
11. Hong Kong College of Health Service Executives
12. Health Systems and Health Economics Theme, School of Public Health, Curtin University
13. Health Care Management Program, Flinders University
14. College of Public Health, Medical and Veterinary Science, James Cook University
15. Health Care Management Program, University of South Australia

Life members

Dr. Mary Harris

Professor Chris Selby Smith

Tom Cloher

Professor Duncan Boldy

Professor Geoffrey Prideaux

Professor Nan Kinross

Professor Sandra Leggat

Professor David Briggs

Dr. Janny Maddern

Anne Smyth