

**SHAPE
HONORARY TREASURER'S REPORT 2019-2020**

The accounts presented here are unaudited. An audited set of accounts will be circulated to members at a later date.

**SHAPE
Income and Expense Statement
Year ended 30 June 2020**

Income	
Annual Membership	\$8,342.00
Royalties	\$1,595.99
symposium 2019 income	\$11,469.99
Total Revenue	\$21,407.98
Expenses	
Journal expenses	\$10,000.00
Website	\$394.64
Accounting fees	\$660.00
Legal Fees	\$1,486.60
Life membership awards	\$563.24
Research funding	\$4,323.00
Symposium 2019 expense	\$10,269.29
Symposium 2020 expense	\$252.57
Total Expenses	\$27,949.34
Net loss for Period	\$6,541.36

As at 30 June 2020, SHAPE had 16 financial member programs (see page 3), and six life members.

As at 30 June 2020 the Society's bank balance was \$93,065.83. As at 30 June 2019 the Society's bank balance was \$99,609.19.

For the 2019/20 financial year SHAPE recorded a net loss of \$6,541.36, compared with a net surplus of \$7,312.42 in the previous financial year.

There were two main influences on the financial result for this year:

1. The 2020 symposium was postponed because of COVID-19 and it is intended that the 2021 symposium will be held in Sydney in July 2021.
2. In October 2019 SHAPE agreed to financially support the continued publication of *The Asia Pacific Journal of Health Management* by contributing \$20,000 to the editorial costs of the journal. As at 30 June 2020 SHAPE had paid \$10,000 under this agreement and is committed to pay another \$10,000 before October 2020.

The MOU between SHAPE and the Australasian College of Health Service Management regarding the journal expires in October 2020 and both parties have the option to either continue or let this MOU lapse.

Main revenues were membership fees (\$8,342) and registration fees from the 2019 symposium (\$11,469.99). Apart from the financial support of the journal, main expenses for the 2019/20 financial year were costs associated with the 2019 symposium of \$10,269.29 and funding of a research project of \$4,323 involving evaluation of health management programs.

Income from book royalties for *Managing Health Services: Concepts and Practice* and the SHAPE Handbook of Health Management Research his financial year was \$1,595.99.

Upcoming expenses and revenues

As at 30 June 2020 the Society had no debts. However, the Society is committed to pay \$10,000 by October 2020 to support the journal. If SHAPE decides to renew the MOU with the College, it would also require a significant future financial commitment.

Annual Membership fees

The annual membership fee for SHAPE was \$500 for the 2019/20 financial year. Assuming that SHAPE members agree to continue to support the journal by renewing the MOU with the College, it is recommended that annual membership of SHAPE should be increased to \$1,000.



Kevin Forde
Hon. Treasurer.

SHAPE program members 2019-2020

Member Programs

1. School of Population Health, The University of Auckland,
2. School of Health, University of New England
3. School of Public Health and Community Medicine, University of NSW
4. Faculty of Health, University of Technology
5. School of Biomedical and Health Sciences, Western Sydney University
6. School of Psychology and Public Health, LaTrobe University
7. School of Public Health, Griffith University
8. School of Biomedical Sciences, Charles Sturt University
9. School of Public Health and Social Work, Qld University of Technology.
10. Australasian College of Health Service Management
11. School of Medicine, Healthcare Management Program, Deakin University.
12. School of Interprofessional Health Studies, Auckland University of Technology
13. College of Professional & Continuing Education, Hong Kong Polytechnic University
14. Hong Kong College of Health Service Executives
15. Health Systems and Health Economics Theme, School of Public Health, Curtin University
16. Health Care Management Program, Flinders University

Life members

Dr. Mary Harris
Professor Chris Selby Smith
Tom Cloher
Professor Duncan Boldy
Professor Geoffrey Prideaux
Professor Nan Kinross