

**SHAPE
HONORARY TREASURER'S REPORT 2021-2022**

The accounts presented here are unaudited. An audited set of accounts will be circulated to members at a later date.

**SHAPE
Income and Expense Statement
Year ended 30 June 2022**

Income	
Annual Membership	\$17,615.00
Royalties	\$373.85
Symposium 2022	\$121.52
 Total Revenue	 \$18,110.37
 Expenses	
Journal expenses	\$10,000.00
Insurance	\$522.90
Website	\$8,987.16
Legal fees	\$1,045.00
Accounting fees	\$660.00
Life membership awards	\$392.80
Miscellaneous expenses	\$105.09
Mary Harris Bursary	\$1,773.20
 Total Expenses	 \$23,517.19
 Net loss for Period	 \$5,406.82

Main revenues were membership fees (\$17,615). The main expenses were SHAPE's contribution to the editor of the *The Asia Pacific Journal of Health Management* and costs associated with developing a new website. Legal fees related to the drafting of the new constitution and the Mary Harris Bursary expenses were for both the 2021 and 2022 Symposiums.

As at 30 June 2022, SHAPE had 19 financial member programs (see page 3), and 13 life members. The annual membership fee was raised from \$500 per annum to \$1,000 per annum for the 2020/21 financial year. UTS and Griffith University rejoined SHAPE while University of South Australia decided not to renew their membership. Three new universities joined SHAPE - Tung Wah College, Hong Kong, Fiji National University and Mahidol University, Thailand.

As at 30 June 2022 the Society's bank balance was \$97,349.03. As at 30 June 2021 the Society's bank balance was \$102,755.85.

For the 2021/22 financial year SHAPE recorded a net loss of \$5,406.82, compared with a net surplus of \$9,690.02 in the previous financial year.

There were two main influences on the financial result for this year:

1. The Society's website was re-developed to give it a more modern and contemporary look.
2. In October 2019 SHAPE agreed to financially support the continued publication of *The Asia Pacific Journal of Health Management* by contributing \$20,000 to the editorial costs of the journal. Following a renegotiation of the agreement with the College, SHAPE's contribution was reduced to \$10,000 beginning in October 2020.

The MOU between SHAPE and the Australasian College of Health Service Management regarding the journal expired in October 2021 and the College took back full financial responsibility for the Journal. So, SHAPE has no on-going commitment to funding of the Journal.

Annual Membership fees

The annual membership fee for SHAPE was \$1,000 for the 2020/21 financial year. It is recommended that annual membership of SHAPE should be \$1,000 for the financial year 2022/23.



Kevin Forde
Hon. Treasurer.

SHAPE program financial members 2021-2022

Member Programs

1. School of Health, University of New England
2. School of Population Health, University of NSW
3. School of Health Sciences, Western Sydney University
4. School of Psychology and Public Health, LaTrobe University
5. School of Biomedical Sciences, Charles Sturt University
6. School of Applied Psychology, Griffith University
7. Australasian College of Health Service Management
8. School of Medicine, Healthcare Management Program, Deakin University.
9. Department of Public Health, School of Public Health and Interdisciplinary Studies
Auckland University of Technology
10. College of Professional & Continuing Education, Hong Kong Polytechnic University
11. Hong Kong College of Health Service Executives
12. School of Population Health, Curtin University
13. Health Care Management Program, Flinders University
14. College of Public Health, Medical and Veterinary Science, James Cook University
15. Tung Wah College, Hong Kong
16. School of Public Health and Primary Care, Fiji National University
17. Mahidol University, Thailand
18. School of Public Health and Social Work, Queensland University of Technology.
19. University of Technology, Sydney.

Life members

Dr. Mary Harris

Professor Chris Selby Smith

Tom Cloher

Professor Duncan Boldy

Professor Geoffrey Prideaux

Professor Nan Kinross

Professor David Briggs

Dr. Janny Maddern

Anne Smyth

Professor Sandra Leggat

Dr. Simon Barraclough

Professor Godfrey Isouard

Associate Professor Kevin Forde

SHAPE
Budget Forecast
Year ended 30 June 2023

Income	
Annual Membership	\$18,000.00
Royalties	\$300.00
Symposium 2022 income	\$4,000.00
Total Revenue	\$22,300.00
Expenses	
Insurance	\$550.00
Website	\$1,000.00
Accounting fees	\$700.00
Life membership awards	\$500.00
Miscellaneous expenses	\$150.00
Mary Harris Bursary	\$1,500.00
Symposium 2022 expenses	\$3,000.00
Total Expenses	\$7,400
Anticipated net surplus	\$14,900